

Charnwood u3a Budget 2026					
Income			Expenditure		
	1 Jan - 31 Dec 2025 £	2026 Annual Budget £		1 Jan - 31 Dec 2025 £	2026 Annual Budget £
Subscriptions	15,708	16,000	TAT membership subscription	4,264	4,500
Gift Aid	2,550	2,600	TAT Magazine	3,108	3,300
Other income	438	-	Membership Admin.	363	500
Savings interest	177	150	Newsletter - printing/posting	526	600
			Central Meetings:		
			- Emmanuel Monthly Meetings	1,857	2,000
			- Speakers' Fees	499	1,300
			- Group Leader Meetings	761	1,500
			- Committee & Other Meetings	598	800
			Simple Membership	1,068	1,150
			New Assets	-	1,000
			Bank Charges	131	210
			AGM Costs	195	300
			Groups' Support Fund	122	1,000
			Miscellaneous	185	200
			Surplus		390
Totals	18,873	18,750	Totals	13,678	18,750